



Legislation Details (With Text)

File #: 2023-1317

Type: Agenda Item **Status:** Agenda Ready

File created: 6/7/2023 **In control:** City Council

On agenda: 6/20/2023 **Final action:**

Title: Approve first amendment to Wear Gloves, Inc. agreement for litter control and stormwater drain and inlet cleaning services for an additional contract expenditure of \$412,497

Sponsors:

Code sections:

Attachments: 1. FOR COUNCIL - Amendment 1 - Agreement for Litter Control Services - Wear Gloves Inc (PWD 220178), 2. FULLY EXECUTED - Agreement for Litter Control Services (PWD 220178)

Date	Ver.	Action By	Action	Result
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Submitted By: Danielle Phillips

Presentation By: Darren Park

Department: Public Works

STAFF RECOMMENDATION (Motion Ready):

Approve first amendment to Wear Gloves, Inc. agreement for litter control and stormwater drain and inlet cleaning services for an additional contract expenditure of \$412,497

OCALA'S RELEVANT STRATEGIC GOALS:

Operational Excellence, Quality of Place

PROOF OF PUBLICATION:

N/A

BACKGROUND:

The Public Works Department has staffing needs for litter control and miscellaneous services. Wear Gloves Inc., a community non-profit organization, is utilized to provide litter control in City parks, City-owned property in the midtown area, and road rights-of-way. This service includes one supervisor and a crew of litter collectors who are cumulatively working 305 hours per week. The existing three-year agreement was approved by City Council on June 6, 2023, for an expenditure of \$523,380.

FINDINGS AND CONCLUSIONS:

The Public Works Stormwater Division previously contracted with the Florida Department of Corrections (FDOC) to provide inmate labor and supervisory guards to clean drains, open throat inlets and perform other tasks related to the maintenance of the stormwater conveyance system. These tasks are necessary to keep drains and inlets free of debris that impede the flow of stormwater and help prevent flooding. Wear Gloves, Inc. is willing to provide an additional supervisor and crew to perform this critical task. This Wear Gloves, Inc. crew will cumulatively work 138 hours per week.

Additionally, Wear Gloves, Inc. has requested a rate increase from \$11.00 per hour to \$16.00 per hour due to an increase in labor, insurance, and maintenance expenses. The request has been evaluated by staff and deemed reasonable. Under the current contract, Wear Gloves, Inc. is paid \$3,355 per week for litter control (\$11.00 per hour multiplied by 305 cumulative hours). The rate increase equates to an additional \$1,525 per week (\$5.00 per hour increase multiplied by 305 cumulative hours) for the remainder of the litter control contract.

The addition of one supervisor and crew for stormwater drain and inlet cleaning services will cost \$2,208 per week (\$16.00 per hour multiplied by 138 cumulative hours). The cost for drain and inlet cleaning services will be entirely offset by not utilizing two FDOC contracts, which total \$114,994 annually (\$57,497 per contract multiplied by two contracts). Funding for the two FDOC contracts is already budgeted (one expired in late 2023, the other expires in January 2024). The funds will be redirected to pay for drain and inlet cleaning services provided by Wear Gloves, Inc.

Staff recommends approval of this first amendment with Wear Gloves, Inc. for the period of June 21, 2023, through July 31, 2025.

FISCAL IMPACT:

Additional Sanitation funding is available in 453-023-326-534-53-34010 for FY22-23 in the amount of \$22,875, and will be budgeted for FY23-24 in the amount of \$79,300, and for FY24-25 in the amount of \$66,338.

Stormwater funding is available in 158-023-430-538-53-34010 for FY22-23 in the amount of \$33,120 and will be budgeted for FY23-24 in the amount of \$114,816, and for FY24-25 in the amount of \$96,048.

PROCUREMENT REVIEW:

These services were procured in compliance with the City's Procurement Policy.

LEGAL REVIEW:

This Agreement will be reviewed and approved for form and legality by City Attorney, William E. Sexton.

ALTERNATIVE:

- Approve with Changes
- Table
- Deny