

Projected Expenses

Line #	Item	Category	Projected Cost	Notes
1	Clerks Storage	Lighting	\$ 1,000	Update to LED high-efficiency
2	OEU Office Remodel	Lighting and wiring	\$ 5,000	Office renovation
3	Sanitation Charger	Wiring	\$ 3,000	Wiring and panel
4	City-wide Generators (5)	Wiring	\$ 15,000	Wiring and panel
5	Gate Openers	Wiring	\$ 13,000	Wiring and panel
6	Citizen Circle Lighting	Lighting and wiring	\$ 3,000	Wiring and fixture install
7	City Hall Elevator HVAC	Controls	\$ 2,000	HVAC and controls
8	Parking Garage Lighting	Lighting	\$ 5,000	Repair and replace backup lighting
9	Golf wash station	Wiring	\$ 2,000	Wiring and panel
10	Fire Station #6	Wiring	\$ 500	Wiring
11	Mary Sue Rich	Lighting	\$ 2,000	Lighting controls
12	Cultural Arts	Lighting	\$ 2,000	Update to LED high-efficiency
13	City Hall 1st & 2nd floor	Lighting	\$ 5,000	Update to LED high-efficiency
14	ORS hand dryers	Wiring	\$ 3,000	Wiring and panel
15	CSC light poles	Wiring	\$ 2,000	Wiring and panel
16	Lillian Bryant	Lighting and wiring	\$ 10,000	Office renovation
17	OPD Hardening	Lighting and wiring	\$ 2,000	Office renovation
18	OFN Remodels	Lighting and wiring	\$ 15,000	Office renovation(s)
19	Maintenance & Repairs	Various	\$ 34,500	City-wide
		Total	\$ 125,000	