

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 09/20/16

Subject: Traffic Signal Maintenance and Compensation Agreement

Submitted By: Darren Park

Department: Public Works

STAFF RECOMMENDATION (Motion Ready): Approve Agenda Item (ID # 9937) Traffic Signal Maintenance Agreement Amendment # 1 with the Florida Department of Transportation for reimbursement to the City in the amount of \$332,613

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence

PROOF OF PUBLICATION:

BACKGROUND:

On August 4, 2015, the City of Ocala approved an update to the original 2002 State of Florida Department of Transportation (FDOT) Traffic Signal Maintenance and Compensation agreement. The Public Works Department/Traffic Division maintains all of the traffic signals within the City of Ocala, including those on state roads.

FINDINGS AND CONCLUSIONS:

This revision to the agreement clarifies maintenance of mast arm structures, equipment replacement, maintenance intervals, future reimbursement amounts and annual maintenance reporting requirements to FDOT. FDOT recognizes the additional equipment and cost required to maintain the signals and achieve their ultimate goal of a connected intelligent transportation system statewide. The Public Works Department/Traffic Division has reviewed the terms of the agreement and finds it is beneficial to the City of Ocala.

FISCAL IMPACT:

The City of Ocala will receive compensation of \$332,613 during the FDOT FY2017 period. The revenues received will reimburse the full cost of the city's services to maintain the signalized intersection system.

PROCUREMENT REVIEW:

No procurement action is required.

LEGAL REVIEW: The agreement has been reviewed and approved for form and legality by the City Attorney, Patrick G. Gilligan.

ALTERNATIVE:

- Deny
- Table
- Direct Otherwise

SUPPORT MATERIALS:

#a: Amendment to the Traffic Signal Maintenance & Compensation Agreement (PDF)