

EXHIBIT C

West Oaks - Proportionate Share Estimate

Location	Improvement	Total Amount	Prop Share	Developer's Cost	City's Cost
*NW MLK and NW 21st St	185 Ft Eastbound Right Turn Lane - Rural Section	\$ 112,693.90	92%	\$ 103,678.39	\$ 9,015.51
*NW 35th Ave Rd and NW 21st St	185 Ft Northbound Right Turn Lane - Curb Section	\$ 190,848.09	43%	\$ 81,428.52	\$ 109,419.57
*NW 35th Ave Rd and NW 21st St	185 Ft Westbound Right Turn Lane - Curb Section	\$ 186,152.40	52%	\$ 96,799.25	\$ 89,353.15
NW 35th St and Entrance	250 Ft Westbound Left Turn Lane - Curb Section	\$ 135,429.11	46%	\$ 62,297.39	\$ 73,131.72
NW 35th St and US 27	110 Ft Eastbound Left Turn Lane Extension - Curb Section	\$ 56,468.41	100%	\$ 56,468.41	\$ -
US 27 at SW 35th Ave	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
US 27 at SW 27th Ave	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
US 27 at NW MLK Ave	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
US 27 at US 441	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
NW 27th Ave at SR 40	Signal Timing	\$ 6,000.00	100%	\$ 6,000.00	\$ -
Total		\$ 711,591.91		\$ 430,671.96	\$ 280,919.96

Note: Cost Estimates for turn lane improvements include a construction contingency of 15% and 30% of construction estimate for Design, Post Design and CEI. Signal Timing estimates includes the signal timing study, implementation and observations.

*Improvements marked * are to City Transportation Facilities. All others are to County Transportation Facilities.

WEST OAKS - EB RIGHT TURN LANE @ NW MLK AVE & NW 21st ST
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
1	0101 1	LS	1	MOBILIZATION	\$ 8,700.00	\$ 8,700.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 8,700.00	\$ 8,700.00
3	104 10 3	LF	185	SEDIMENT BARRIER	\$ 3.70	\$ 684.50
4	110 1 1	AC	0.15	CLEARING & GRUBBING	\$ 43,000.00	\$ 6,450.00
5	120 1	CY	265	REGULAR EXCAVATION	\$ 34.00	\$ 9,010.00
6	0160 4	SY	305	TYPE B STABILIZATION	\$ 15.39	\$ 4,693.95
7	0285711	SY	305	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 14,155.05
8	0334 1 13	TN	52	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 7,985.12
9	0337 7 81	TN	26	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 4,287.66
10	0520 1 10	LF	51	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 2,514.81
11	0522 1	SY	39	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 3,214.77
12	0527 2	SF	25	DETECTABLE WARNINGS	\$ 44.35	\$ 1,108.75
13	570 1 2	SY	165	PERFORMANCE TURF, SOD	\$ 6.00	\$ 990.00
14	700 1 12	AS	1	SINGLE POST SIGN, F&I GROUND MOUNT, 12-20 SF	\$ 1,800.00	\$ 1,800.00
15	700 1 60	AS	1	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 66.00
17	706 1 3	EA	18	RAISED PAVMT MARK, TYPE B	\$ 18.00	\$ 324.00
18	0711 11123	LF	20	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	\$ 4.11	\$ 82.20
19	0711 11125	LF	35	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	\$ 7.81	\$ 273.35
20	0711 11170	EA	2	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 197.32
21	0711 16101	GM	0.03	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 143.05
					Subtotal:	\$ 75,380.53
					15% Contingency	\$ 11,307.08
				Construction Total:		\$ 86,687.61
				Design/CEI/Post Design (30% of Construction Costs)		\$ 26,006.28
				Total:		\$ 112,693.90

NOTES:

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2.) No permit application fees are included in this EOPC.

3.) The contingency dollars includes undefined items such as utility adjustments/relocation, residential/commercial service lines impacts, and market adjustments.

JAIME L. IGUA, P.E.
P.E. # 69884
DATE: MARCH 15, 2024

WEST OAKS - NB RIGHT TURN LANE @ NW 35th AVE RD & NW 21st ST
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 14,800.00	\$ 14,800.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 14,800.00	\$ 14,800.00
3	104 10 3	LF	185	SEDIMENT BARRIER	\$ 3.70	\$ 684.50
4	110 1 1	AC	0.15	CLEARING & GRUBBING	\$ 43,000.00	\$ 6,450.00
5	0160 4	SY	324	TYPE B STABILIZATION	\$ 15.39	\$ 4,986.36
6	0285711	SY	324	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 15,036.84
7	0334 1 13	TN	54	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 8,292.24
8	0337 7 81	TN	27	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 4,452.57
9	0425 1351	EA	1	INLETS, CURB, TYPE P-5, <10'	\$ 9,578.30	\$ 9,578.30
10	0425 1521	EA	1	INLETS, DT BOT, TYPE C, <10'	\$ 6,615.05	\$ 6,615.05
11	0425 4	EA	1	INLETS, ADJUST	\$ 1,745.00	\$ 1,745.00
12	0520 1 10	LF	300	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 14,793.00
13	0522 1	SY	180	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 14,837.40
14	0527 2	SF	25	DETECTABLE WARNINGS	\$ 44.35	\$ 1,108.75
15	570 1 2	SY	165	PERFORMANCE TURF, SOD	\$ 6.00	\$ 990.00
16	700 1 11	AS	1	SINGLE POST SIGN, F&I, GROUND MOUNTED	\$ 590.00	\$ 590.00
17	700 1 60	AS	1	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 66.00
18	700 2 50	AS	0	MULTI- POST SIGN, F&I ,GROUND MOUNTED, 31-50 SF, RELOCATE	\$ 5,067.00	\$ -
19	706 1 3	EA	20	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 120.00
20	0711 11170	EA	3	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 295.98
21	0711 16101	GM	0.03	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 143.05
22	0715 68000	EA	1	LIGHT POLE COMPLETE, RELOCATE	\$ 7,272.54	\$ 7,272.54
					Subtotal:	\$ 127,657.58
					15% Contingency	\$ 19,148.64
					Construction Total:	\$146,806.22
					Design/CEI/Post Design (30% of Construction Costs)	\$ 44,041.87
					Total:	\$ 190,848.09

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WEST OAKS - WB LEFT TURN LANE @ NW 35th AVE RD & NW 21st St
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 14,400.00	\$ 14,400.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 14,400.00	\$ 14,400.00
3	104 10 3	LF	250	SEDIMENT BARRIER	\$ 3.70	\$ 925.00
4	110 1 1	AC	0.20	CLEARING & GRUBBING	\$ 43,000.00	\$ 8,600.00
5	0160 4	SY	494	TYPE B STABILIZATION	\$ 15.39	\$ 7,602.66
6	0285711	SY	494	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 22,926.54
7	0334 1 13	TN	82	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 12,591.92
8	0337 7 81	TN	41	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 6,761.31
9	0425 4	EA	1	INLETS, ADJUST	\$ 1,745.00	\$ 1,745.00
10	0520 1 10	LF	512	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 25,246.72
11	0522 1	SY	38	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 3,132.34
12	0527 2	SF	25	DETECTABLE WARNINGS	\$ 44.35	\$ 1,108.75
13	570 1 2	SY	195	PERFORMANCE TURF, SOD	\$ 6.00	\$ 1,170.00
14	700 1 11	AS	2	SINGLE POST SIGN, F&I, GROUND MOUNTED	\$ 590.00	\$ 1,180.00
15	700 1 60	AS	2	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 132.00
17	706 1 3	EA	28	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 168.00
20	0711 11123	LF	115	THERMOPLASTIC, STANDARD, WHITE, SOLID, 12" FOR CROSSWALK AND ROUNDABOUT	\$ 4.11	\$ 472.65
21	0711 11125	LF	100	THERMOPLASTIC, STANDARD, WHITE, SOLID, 24" FOR STOP LINE AND CROSSWALK	\$ 7.81	\$ 781.00
22	0711 11170	EA	3	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 295.98
23	0711 16101	GM	0.05	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 258.59
24	0711 16201	GM	0.10	THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"	\$ 6,181.90	\$ 618.19
					Subtotal:	\$ 124,516.65
					15% Contingency	\$ 18,677.50
					Construction Total:	\$143,194.15
					Design/CEI/Post Design (30% of Construction Costs)	\$ 42,958.25
					Total:	\$ 186,152.40

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WEST OAKS - WB LEFT TURN LANE @ NW 35th ST & NW 21st AVE
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 10,500.00	\$ 10,500.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 10,500.00	\$ 10,500.00
3	104 10 3	LF	250	SEDIMENT BARRIER	\$ 3.70	\$ 925.00
4	110 1 1	AC	0.16	CLEARING & GRUBBING	\$ 43,000.00	\$ 6,880.00
5	0160 4	SY	374	TYPE B STABILIZATION	\$ 15.39	\$ 5,755.86
6	0285711	SY	374	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 17,357.34
7	0334 1 13	TN	62	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 9,520.72
8	0337 7 81	TN	31	ASPHALT CONCRETE FRICTION COURSE,TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 5,112.21
9	0520 1 10	LF	335	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 16,518.85
10	570 1 2	SY	195	PERFORMANCE TURF, SOD	\$ 6.00	\$ 1,170.00
11	700 1 11	AS	1	SINGLE POST SIGN, F&I, GROUND MOUNTED	\$ 590.00	\$ 590.00
12	700 1 60	AS	1	SINGLE POST SIGN, REMOVE	\$ 66.00	\$ 66.00
13	700 2 50	AS	1	MULTI- POST SIGN, F&I ,GROUND MOUNTED, 31-50 SF, RELOCATE	\$ 5,067.00	\$ 5,067.00
14	706 1 3	EA	20	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 120.00
15	0527 2	SF	0	DETECTABLE WARNINGS	\$ 44.35	\$ -
16	0711 11170	EA	3	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 295.98
17	0711 16101	GM	0.04	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 209.08
					Subtotal:	\$ 90,588.04
					15% Contingency	\$ 13,588.21
					Construction Total:	\$104,176.24
					Design/CEI/Post Design (30% of Construction Costs)	\$ 31,252.87
					Total:	\$ 135,429.11

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P.E. # 69884
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WEST OAKS - EB LEFT TURN EXTENSION @ US 27 AND NW 35th AVE RD
ENGINEER'S ESTIMATE OF PROBABLE COST

BID ITEM NO.	FDOT PAY ITEM NO.	UNIT	APPROX. QUANTITY	ITEM DESCRIPTION	Unit Cost	BID AMOUNT
General/Utility						
1	0101 1	LS	1	MOBILIZATION	\$ 4,400.00	\$ 4,400.00
2	0102 1	LS	1	MAINTENANCE OF TRAFFIC	\$ 4,400.00	\$ 4,400.00
3	104 10 3	LF	220	SEDIMENT BARRIER	\$ 4.00	\$ 880.00
4	110 1 1	AC	0.05	CLEARING & GRUBBING	\$ 43,000.00	\$ 2,150.00
5	0160 4	SY	87	TYPE B STABILIZATION	\$ 15.39	\$ 1,338.93
6	0285711	SY	87	OPTIONAL BASE, BASE GROUP 11	\$ 46.41	\$ 4,037.67
7	0334 1 13	TN	15	SUPERPAVE ASPHALTIC CONC, TRAFFIC C	\$ 153.56	\$ 2,303.40
8	0337 7 81	TN	8	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC B, FC-12.5, PG 76-22	\$ 164.91	\$ 1,319.28
9	0520 1 10	LF	120	CONCRETE CURB & GUTTER, TYPE F	\$ 49.31	\$ 5,917.20
10	0522 1	SY	131	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK	\$ 82.43	\$ 10,798.33
11	706 1 3	EA	3	RAISED PAVMT MARK, TYPE B	\$ 6.00	\$ 18.00
12	0711 11170	EA	1	THERMOPLASTIC, STANDARD, WHITE ARROW	\$ 98.66	\$ 98.66
13	0711 16101	GM	0.02	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6"	\$ 5,502.00	\$ 110.04
					Subtotal:	\$ 37,771.51
					15% Contingency	\$ 5,665.73
					Construction Total:	\$43,437.24
					Design/CEI/Post Design (30% of Construction Costs)	\$13,031.17
					Total:	\$ 56,468.41

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