CITY OF OCALA CITY COUNCIL REPORT

Subject: ITB# PWD/200619 Yard and Wood Waste Disposal

Submitted By: Darren Park

Department: Public Works

STAFF RECOMMENDATION (Motion Ready): Approve Agenda Item (ID # 15188) five-year contract with D&G Solutions Group, LLC. for yard and wood waste disposal with an estimated five-year expenditure of \$1,436,989

Council Meeting Date: 11/03/20

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence

PROOF OF PUBLICATION: Bid released to public: 8/11/20

BACKGROUND:

On July 27, 2020, Friends Recycling notified the City that they would terminate their contract for convenience effective October 25, 2020. The Public Works Residential Sanitation Division is requesting approval of Contract# PWD/200619 with D&G Solutions Group, LLC. for disposal of yard and wood waste.

Residential yard and wood waste collected by the City during normal weekly routes, storm related damages and maintenance activities totals approximately 13,524.6 tons (67,623 cubic yards) annually. The United States Army Corps of Engineers (USACE) formula for converting vegetative debris from tons to cubic yards stipulates that one ton is the equivalent of five cubic yards (13,524.6 tons multiplied by 5 cubic yards per ton equals 67,623 cubic yards).

FINDINGS AND CONCLUSIONS:

On August 11, 2020, Invitation to Bid # PWD/200619 was issued for yard and wood waste disposal. Two bidders responded and D&G Solutions Group, LLC was the lowest responsive and responsible bidder.

Bidder	Location	Bid Amount
D&G Solutions Group, LLC	Ocala, FL	\$4.25 per cubic yard
Stavola Tree Service, LLC	Chandler, FL	\$6.75 per cubic yard

Staff recommends approval of the contract with D&G Solutions Group, LLC for a five (5) year term. For flexibility in the future, the bid also provides for two optional, 5-year renewals with Council's approval.

FISCAL IMPACT:

Funding for this contract has been budgeted in 453-023-326-534-53-34010 for FY20/21 in the amount of \$287,397.75 and will be budgeted for FY21/22, FY22/23, FY23/24 and FY24/25 in the amount of \$287,397.75 each. This agreement with D&G Solutions Group represents a roughly 25% increase (i.e. \$57,479 per year) in yard waste disposal cost from the Friends Recycling agreement.

PROCUREMENT REVIEW:

This agreement has been reviewed and approved for compliance with the City's procurement policies.

LEGAL REVIEW:

The contract will be reviewed and approved for form and legality by the City Attorney, Robert W. Batsel,

ALTERNATIVE:

- Deny
- Table
- Direct Staff Otherwise

SUPPORT MATERIALS:

BID TABULATION (PDF)

CONTRACT- Yard Wood Waste Disposal (PDF)