




NEW GRANT SET-UP FORM

Departments that have received a grant award must complete this form and submit it to the Grants Coordinator, along with a copy of the fully executed grant agreement, PRIOR to incurring any grant related expenses. Funds will become available for spending after revenue and expenditure codes are established by Office of Budget and Finance and a budget resolution has been adopted by the City Council.

1. DEPARTMENT (Grant Applicant/Contact Person) Name: <u>LaFayette Hodges</u> Title: <u>Grants Coordinator</u> Phone: <u>352-369-7085</u> Fax No.: <u>lhodges@ocalapd.org</u>		2. GRANT DATA Grant Title: <u>Community Connecting Continuation Project</u> Funding Agency: <u>DOJ</u> Grant Award Date: _____ Period of Performance: <u>10/01/2023-9/30/2026</u>	
3. FINANCIAL DATA Amount of Grant Award: <u>41,391</u> Amount of Matching Funds: <u>0</u> Amount of in-kind (specify source): <u>0</u> Total project amount: <u>43,391</u> Amount of Future Financial Obligations/Commitments: _____		5. STAFFING REQUIREMENTS Anticipated Salary Costs: <u>0</u> Anticipated Overtime Costs: <u>13,500</u> Anticipated Benefit Costs: <u>2,000</u> Will fund existing or new employees? <u>0</u> \$2000 for anticipated Benefit costs not incorporated in the grant.	
6. BRIEF DESCRIPTION OF PURPOSE OF THE GRANT: The Ocala Police Department proposes the OPD Community Connecting Continuation project with the goal of strengthening community ties and developing our youth. Grant funding will help us meet these needs by providing the means necessary to purchase operating supplies and allow for overtime hours for our personnel to be able to participate in the program.			
7. COUNCIL APPROVAL Has the budget resolution and contract been approved by City Council? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> If yes, please provide the meeting date(s) of approval. _____ If no, please provide the anticipated meeting date items will be presented to City Council. <u>Sep 26, 2023</u>			

REQUIRED SIGNATURES

LaFayette Hodges	Jul 31, 2023
Grant Project Manager	Date
	<u>08/03/23</u>
Department Director	Date

Grants Coordinator	Date
OFFICE OF BUDGET & FINANCE USE ONLY	
Assigned Expenditure Code: _____	
Assigned Revenue Code: _____	
Date Department Notified of Appropriate Account Code: <u>8/8/23</u>	

2023 Florida Local JAG Allocations

Listed below are all jurisdictions in the state that are eligible for FY 2023 JAG funding, as determined by the JAG formula. For additional details regarding the JAG formula and award calculation process, with examples, please refer to the JAG Technical report here: <https://bjs.ojp.gov/library/publications/justice-assistance-grant-jag-program-2021> and current JAG Frequently Asked Questions here: <https://bja.ojp.gov/program/jag/frequently-asked-questions>.

Finding your jurisdiction:

- (1) Disparate jurisdictions are listed in shaded groups below, in alphabetic order by county.
- (2) Direct allocations are listed alphabetically below the shaded, disparate groupings.
- (3) Counties that have an asterisk (*) under the "Direct Allocation" column did not submit the level of violent crime data to qualify for a direct award from BJA, but are in the disparate grouping indicated by the shaded area. The JAG legislation requires these counties to remain a partner with the local jurisdictions receiving funds and must be a signatory on the required Memorandum of Understanding (MOU). A sample MOU is provided online at: <https://www.bja.gov/Funding/JAGMOU.pdf>. Disparate jurisdictions do not need to abide by the listed individual allocations, which are provided for information only. Jurisdictions in a funding disparity are responsible for determining individual amounts within the Eligible Joint Allocation and for documenting individual allocations in the MOU.

State	Jurisdiction Name	Government Type	Direct Allocation	Joint Allocation
FL	MARION COUNTY	County	\$96,877	
FL	MARTIN COUNTY	County	\$29,051	
FL	MELBOURNE CITY	Municipal	\$59,610	
FL	MIAMI BEACH CITY	Municipal	\$73,581	
FL	MIAMI CITY	Municipal	\$260,750	
FL	MIAMI GARDENS CITY	Municipal	\$75,058	
FL	MIAMI-DADE COUNTY	County	\$517,346	
FL	MONROE COUNTY	County	\$16,588	
FL	NASSAU COUNTY	County	\$15,633	
FL	NEW PORT RICHEY CITY	Municipal	\$12,586	
FL	NORTH MIAMI BEACH CITY	Municipal	\$28,313	
FL	NORTH MIAMI CITY	Municipal	\$46,531	
FL	NORTH PORT CITY	Municipal	\$10,125	
FL	OCALA CITY	Municipal	\$41,391	
FL	OCOE CITY	Municipal	\$13,818	
FL	OKALOOSA COUNTY	County	\$47,331	
FL	OKEECHOBEE COUNTY	County	\$16,526	
FL	OPA-LOCKA CITY	Municipal	\$31,974	
FL	ORANGE COUNTY	County	\$438,256	
FL	ORLANDO CITY	Municipal	\$214,281	
FL	ORMOND BEACH CITY	Municipal	\$13,079	
FL	OSCEOLA COUNTY	County	\$65,118	
FL	PALM BAY CITY	Municipal	\$34,713	
FL	PALM BEACH COUNTY	County	\$145,193	
FL	PALM SPRINGS CITY	Municipal	\$17,695	
FL	PANAMA CITY BEACH CITY	Municipal	\$11,510	
FL	PANAMA CITY CITY	Municipal	\$23,542	
FL	PASCO COUNTY	County	\$134,699	
FL	PENSACOLA CITY	Municipal	\$32,867	
FL	PINELLAS PARK CITY	Municipal	\$18,988	
FL	PLANT CITY CITY	Municipal	\$16,833	
FL	POLK COUNTY	County	\$113,803	
FL	PORT ST LUCIE CITY	Municipal	\$23,850	
FL	PUTNAM COUNTY	County	\$10,740	
FL	RIVIERA BEACH CITY	Municipal	\$36,529	
FL	SANFORD CITY	Municipal	\$43,976	
FL	SANTA ROSA COUNTY	County	\$20,465	
FL	SARASOTA CITY	Municipal	\$30,928	