



State Homeland Security Program (SHSP) Grant Funding Screening Form

Please submit a SEPARATE form for each request.

FISCAL YEAR (FY) 2026-2027

This is a Homeland Security Grant and all requests must reflect a CLEAR NEXUS TO TERRORISM.

This is a REIMBURSEMENT grant: applications require the approval of agency heads and/or budgetary officials.

AGENCY and/or SPECIALTY TEAM

Ocala Police Department

AUTHORIZED AGENCY CONTACT:

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Date

04/15/2026



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BRIEF DESCRIPTION OF ITEM (s) AND ITS FUNCTION:

Visualization and Displays

- 8x4 Planar Clarity Matrix Video Wall: A mission-critical visualization suite consisting of 32 high-resolution 55-inch displays designed for 24/7 operation that provides the primary "Common Operating Picture" for the center.
- Remote Power Supplies & Video Controllers: Off-board hardware for the video wall that ensures the displays remain cool and allows for maintenance without disrupting the visual array.
- 75-inch and 86-inch UHD Displays: Large-format screens located in the Conference and Intel rooms to support secondary intelligence analysis and video conferencing.
- Arthur Holm Integrated Pop-up Displays: Nine (9) motorized displays built into the command desk that allow operators to toggle between local tactical tasks and shared regional intelligence feeds.
- Microsoft Surface Hub: A mobile, large-format interactive display on an articulating stand used for collaborative digital whiteboarding and high-level briefings.

Video Processing and Distribution

- Haivision MCS Alpha Processor: The central intelligence engine that ingests and processes, multiple real-time data feeds and video sources (TV tuners, workstation feeds, web pages) and routes them to any display in the facility.
- CineAgent Devices: Specialized hardware that integrates live, web-based intelligence, such as traffic cameras, weather patterns, and real-time mapping, directly onto the video wall.
- Dual Input Encoders: Devices at each workstation that capture local monitor feeds so they can be shared onto the main video wall or with regional partners.
- IP Encoders & Workstation Capture Devices: Hardware that converts workstation video into a network-stream-able format for real-time intelligence sharing.

Control and User Interface

- Microsoft Surface Pro Tablets: Dedicated tablet controllers that allow command staff to instantly switch video wall layouts and data sources and manage room audio as a situation evolves.
- AV Control & Streaming Network: A dedicated, air-gapped network infrastructure that manages all internal data distribution and ensures the AV system remains secure and isolated from the primary department network.
- Barco ClickShare: A wireless collaboration tool in the Intel room that allows users to instantly share their laptop screens with the room's displays.

Audio and Conferencing

- Acoustic Echo Cancellation (AEC) Processor: A dedicated processor that manages multi-zone audio and clears background noise to ensure intelligible communication during high-stress emergency coordination.
- Sennheiser TeamConnect Ceiling Microphones: High-performance microphones, essential for multi-agency conferencing, that capture clear audio from anywhere in the command room without desk clutter.
- Push-to-Talk Desktop Microphones: Individual microphones for workstations that allow operators to communicate clearly during high-impact incidents.
- USB PTZ Cameras: Professional "Pan-Tilt-Zoom" cameras for high-quality software-based video conferencing (MS Teams/Zoom).

Infrastructure and Support

- U-Shaped Command Desk & Conference Furniture: Specialized technical furniture designed to house integrated electronics and support 24/7 operations.
- 44RU Equipment Racks: Professional-grade vertical racks used to house the system's "head-end" equipment (processors, encoders, and networking).
- Engineered Bulk Cabling: All high-bandwidth fiber, CAT6, and audio cabling required to connect the entire facility.
- 5-Year Constant Uptime Premier & Haivision Support: Comprehensive maintenance plan that provide 24/7 technical phone support, software updates, and 48-hour onsite emergency response to ensure zero-downtime for the command center.

Professional Services

- Project Management & Engineering: Professional oversight and technical design, including the creation of engineered cable pull and construction drawings.
- Turnkey Installation & Programming: The design and physical setup of all hardware and the custom software coding required for the touch-panel control systems.
- Commissioning & User Training: Final system testing to ensure mission-readiness and comprehensive training for department personnel.
- Logistics & Freight: Specialized shipping via dedicated 53-foot truck to ensure sensitive electronic components arrive safely and are pre-configured before installation.



ESTIMATED COST:

1.3 million

If applicable, has a standard or expanded vulnerability assessment been done or in process?

Yes, a vulnerability assessment is in process.

Will there be recurring costs?

Yes

If so, how much and how often?

\$40,000 to \$60,000 annually. These costs will be covered by the Ocala Police Department through existing IT support.

WHAT GAP OR VULNERABILITY DOES THIS PROJECT SEEK TO CLOSE.

The project addresses a significant capability gap: the lack of a unified technology infrastructure to support simultaneous intelligence and emergency operations. Currently, data and video feeds are decentralized across multiple systems, preventing a shared Common Operating Picture (COP). This project closes this gap by creating a "Unified Command and Intelligence Hub" that allows for the real-time recognition, analysis, and sharing of domestic security intelligence, enabling the department to transition seamlessly from daily crime-fighting to an emergency management posture while providing regional partners with the interoperable data sharing needed for a coordinated state response.

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What State Domestic Security Strategic Plan Goals and Objectives are supported with this request.

This project supports multiple objectives of the 2024-2026 Florida Domestic Security Strategic Plan, including:

Goal 1 (Prepare):

Objective 1.3: Operational Coordination – Establishing a facility that supports unified command and multi-agency coordination.

Objective 1.4: Enhancing Capabilities – Equipping a centralized intelligence hub to handle domestic security incidents.

Goal 2 (Prevent):

Objective 2.1: Information and Intelligence Sharing – Recognizing, gathering, and sharing intelligence with public and private sector partners.

Objective 2.3: Identify Current and Emerging Threats – Monitoring national and international trend patterns to identify threats.

Goal 3 (Protect):

Objective 3.2: Cyber – Protecting communications systems and data used in domestic security operations.

Objective 3.3: Physical Protective Measures – Improving the protection of soft targets and critical infrastructure through situational awareness.

Goal 5 (Respond):

Objective 5.5: Operational Communications – Deploying interoperable communication platforms for public safety entities.

Objective 5.11: Cyber Incident Response – Supporting response capabilities to investigate and mitigate cyber incidents.

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Attachment

DSSP 2024-2026 DSOC Approved PDF.pdf

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