



Ocala

110 SE Watula Avenue
Ocala, FL 34471

www.ocalafl.gov

Item Details

File Number: 2023-1698

ID #: 2023-1698

Type: Agenda Item

Status: Passed

Version: 1

Placement: 8

In Control: City Council

File Created: 08/24/2023

Presented By: :

Final Action: 09/05/2023

Formal Title: Approve the purchases of various public safety information technology software annual licenses and renewals in an amount not to exceed \$147,915

Internal Notes:

Target Meeting: 09/05/2023

Agenda Number: 8f.

Sponsors:

Enactment Date:

Attachments: FOR COUNCIL - BitWarden - FY2023-2024, BitWarden Exception Approval, FOR COUNCIL - Cellebrite - Guardian User Subscription and BarCoe Reader - Quote 329635-1, FOR COUNCIL - CrimeView, Original OmegaGroup-CrimeView, FOR COUNCIL - SHI - Microsoft Inside Account Manager Quote 23720330, SHI Sourcewell Contract 081419 - Good Through 10-30-2023, SHI Sourcewell Contract 081419 - Good Through 10-30-2024

Enactment Number:

Recommendation:

Entered by: sdobson@ocalapd.org

Hearing Date:

Effective Date:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	8/24/2023	Diana Boozer	Approve	8/28/2023
1	3	8/24/2023	Michael Balken	Approve	8/28/2023
1	4	8/24/2023	Jeannine Robbins	Approve	8/28/2023
1	5	8/24/2023	Tammi Haslam	Approve	8/28/2023
Notes: minor grammar edits; notified City IT department that fund transfer is needed to fund purchase					
1	6	8/28/2023	Shay Roberts	Approve	8/28/2023
1	7	8/28/2023	Patricia Lewis	Approve	8/30/2023
Notes: Attached "For Council" versions of Celebrite and Crimeview agreements.					
1	8	8/29/2023	Daphne Robinson	Approve	8/30/2023
Notes: Updated Council Report. Added additional attachments					
1	9	8/29/2023	Chris Watt	Approve	8/31/2023
Notes: Approved: Out of Office					
1	10	8/29/2023	Peter Lee	Approve	8/31/2023

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	09/05/2023	Approved				Pass
Action Text:							
Notes: There being no discussion the motion carried by roll call vote.							
Aye: 5 Council President Mansfield, Council Member Bethea Sr, Pro Tem Dreyer, Council Member Musleh, and Council Member Hilty Sr							

Text of Legislative File 2023-1698

Approve the purchases of various public safety information technology software annual licenses and renewals in an amount not to exceed \$147,915

BACKGROUND:

Ocala Police Department’s Information Technology (IT) Department is requesting approval to proceed with the purchases presented in the list below. These purchases will increase the overall efficiency and security of the IT public safety infrastructure and provide departmental staff the ability to work efficiently while working remotely, on-site or during an emergency. These purchases will also give us a more robust posture in a cyber-security related event:

VENDOR SOFTWARE AMOUNT CONTRACT NO.

SHI Microsoft License G5 Upgrade	\$46,650	OPD/230757
Password Manager Enterprise Organization Seat	\$29,250	ITS/230742
Cellebrite Guardian Subscription and Reader	\$21,960	OPD/230668
CentralSquare CrimeView Subscription	\$50,055	OPD/230554

FINDINGS AND CONCLUSIONS:

Microsoft License G5 Upgrade: As a political subdivision of the state of Florida, the City of Ocala qualifies as an eligible user of Sourcewell’s Cooperative Purchasing Agreement 081419-SHI for Technology Solutions (Contract Term Expiration: 10/30/2024) for the purchase of the Microsoft 365 G5 upgrade solution from SHI.

Password Manager: The City’s Information Technology Department sought a procurement exception for the purchase of the Password Manager solution, a copy of which is attached hereto. After consideration of price and competitive offers received from comparable responsible vendors, the Contracting Officer found that accepting this quote would best serve the City’s Interest.

Cellebrite: OPD has utilized Cellebrite software since 2013. Software subscription fees are billed to the City annually.

CentralSquare: OPD was approved to procure and has utilized CrimeView crime forecasting software since 2010. The software was upgraded in 2018 and software maintenance and subscription fees are billed to the City annually.

FISCAL IMPACT:

Funding for most of these purchases, \$136,665, will come from the Fiscal Year 2023 police department IT budget, specifically from expenditure account 001-018-811-521-52-52045. City IT will contribute \$11,250 for the Password Manager purchase, from expenditure account 001-035-603-516-51-52045.

PROCUREMENT REVIEW:

These goods and services were procured in compliance with the City’s Procurement Policy as stated above.

LEGAL REVIEW:

All related agreements will be reviewed and approved as to form and legality by City Attorney, Will

Sexton.

ALTERNATIVE:

- Approve with Changes
- Table
- Deny

Presentation By: Michael Balken