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# **CITY OF OCALA**

## **CITY COUNCIL REPORT**

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**Council Meeting Date: 12/06/16**

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Subject: CIS License Renewal/Maintenance Support

Submitted By: Rodney Smith

Department: Police Department

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**STAFF RECOMMENDATION** (Motion Ready): Approve Agenda Item (ID # 10242) Police Department software license renewal including maintenance and support for Fiscal Year 2016-2017 and subsequent years as long as hardware is in use with Computer Information Systems, Inc. in the annual amount of \$61,978

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**OCALA'S RELEVANT STRATEGIC GOALS:** Fiscally Sustainable, Quality of Place

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### **PROOF OF PUBLICATION:**

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#### **BACKGROUND:**

The City of Ocala Police Department uses various software applications from Computer Information Systems, Inc. (CIS) located in Skokie, IL. The software modules cover the following services for the Police Department:

CAD = Computer Assisted Dispatch

MCS = Mobile Client Services

AVL = Automatic Vehicle Location

RMS = Records Management System

CIS = Computer Information Systems (interfaces, hardware, and system monitoring)

#### **FINDINGS AND CONCLUSIONS:**

The CIS annual renewal fee includes system maintenance, support, enhancements, new releases, and hardware technology - diagnostic support. Utilization of the \$61,978 for the operation, maintenance, and licensing of the CIS software.

#### **FISCAL IMPACT:**

Recurring support, maintenance, and license fees are required. Requesting permission to pay for yearly maintenance of \$61,978 for FY2017, and each subsequent year while we utilize this software. This expenditure is budgeted in 001-18-811-521-31010.

**PROCUREMENT REVIEW:** The purchase has been reviewed and approved for compliance with the City's procurement policies.

**LEGAL REVIEW:** N/A

#### **ALTERNATIVE:**

Do not approve.

#### **SUPPORT MATERIALS:**

CIS Requisition & Invoice (PDF)