

CITY OF OCALA

CITY COUNCIL REPORT

Council Meeting Date: 08/04/15

Subject: Traffic Signal Maintenance and Compensation Agreement

Submitted By: Sean Lanier

Department: Public Works

STAFF RECOMMENDATION (Motion Ready): Approve Agenda Item (ID # 8404) Traffic Signal Maintenance Agreement with the Florida Department of Transportation (FDOT) for reimbursement to the City of Ocala in the amount of \$218,880.00

OCALA'S RELEVANT STRATEGIC GOALS: Operational Excellence

BACKGROUND:

On July 1, 2014 the City of Ocala approved an update to the original 2002 State of Florida Department of Transportation (FDOT) Traffic Signal Maintenance and Compensation agreement. The Public Works Department/Traffic Division maintains all of the traffic signals within the City of Ocala, including those on state roads.

FINDINGS AND CONCLUSIONS:

This revision to the agreement clarifies maintenance of mast arm structures, equipment replacement, maintenance intervals, future reimbursement amounts and annual maintenance reporting requirements to FDOT. The Public Works Department/Traffic Division has reviewed the terms of the agreement and finds it is beneficial to the City of Ocala.

FISCAL IMPACT:

The City of Ocala will receive compensation of \$218,880.00 during the FDOT FY16 period.

PROCUREMENT REVIEW: No procurement action required.

LEGAL REVIEW: The agreement has been approved for form and legality by the City Attorney, Patrick G. Gilligan.

ALTERNATIVE:

- Deny
- Amend
- Table

SUPPORT MATERIALS:

#a: Traffic Signal Maintenance & Compensation Agreement (PDF)

#b: Exhibit A (Ocala) (PDF)