



Ocala

110 SE Watula Avenue
Ocala, FL 34471

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Item Details

File Number: 2023-0833

ID #: 2023-0833

Type: Agenda Item

Status: Passed

Version: 1

Placement: 8

In Control: City Council

File Created: 03/23/2023

Presented By: :

Final Action: 04/18/2023

Formal Title: Approve additional expenditures for utility services provided by Duke Energy, Inc with an estimated annual expenditure of \$135,000

Internal Notes:

Target Meeting: 04/18/2023

Agenda Number: 8g.

Sponsors:

Enactment Date:

Attachments: Invoices_For_Contract_210948_

Enactment Number:

Recommendation:

Hearing Date:

Entered by: mfriehauf@ocalafl.org

Effective Date:

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	City Council	04/18/2023	Approved				Pass
	Action Text:						
	Notes:	There being no discussion the motion carried by roll call vote.					
	Aye:	5 Council President Mansfield, Council Member Bethea Sr, Pro Tem Dreyer, Council Member Musleh, and Council Member Hilty Sr					

Text of Legislative File 2023-0833

Approve additional expenditures for utility services provided by Duke Energy, Inc with an estimated annual expenditure of \$135,000

BACKGROUND:

The City of Ocala Water Resources Department utilizes Duke Energy, Inc (Duke) for electric services at lift stations, the Perry Sprayfield in Belleview, and automated meter reading (AMR) throughout the City.

FINDINGS AND CONCLUSIONS:

The City is required to pay monthly utilities for lift stations, Perry Sprayfield, and other locations with AMR for the continued use of the electricity for daily operational requirements. To date, FY22 and FY23 expenditures have totaled \$85,600. Roughly \$54,000 of that amount represents expenditures incurred during the period October 2022 to February 2023 due to utility rate increases. The Department anticipates that an estimated \$75,600 will be spent on these utility services from March 2023 to September 2023, thereby necessitating an increase in the expenditure threshold under Contract WRS/210948 to \$135,000.

FISCAL IMPACT:

Funds for the yearly operating expenses are budgeted for in account strings 455-030-300-533-53-43010, 455-030-303-535-53-43010 and 455-030-305-535-53-43010.

PROCUREMENT REVIEW:

Purchases for services from a utility whose rates are determined and controlled by a public services commission or other governmental authority, to include electricity, natural gas, water, cable and telephone services are exempted from competition under the City's Procurement Policy.

LEGAL REVIEW:

N/A.

ALTERNATIVE:

- Approve
- Table
- Deny

Presentation By: Sean Lanier