

Table 1 Water Wastewater Reuse Rate Study 2021-2025

Line	Description	Existing	Proposed Rates Effective [1]					No.
			Rates [1]	2021	2022	2023	2024	2025
			Feb. 2021	Oct. 2021	Oct. 2022	Oct. 2023	Oct. 2023	Oct. 2024
			8.0%	8.0%	8.0%	8.0%	8.0%	8.0%
WATER SYSTEM								
<u>Base Charges:</u>								
<u>Residential Meter Size</u>								
1	5/8" Meter	\$9.91	\$10.70	\$11.56	\$12.48	\$13.48	\$14.56	
2	1" Meter	30.90	33.37	36.04	38.92	42.03	45.39	
3	1 1/2" Meter	56.18	60.67	65.52	70.76	76.42	82.53	
4	2" Meter	125.81	135.87	146.74	158.48	171.16	184.85	
5	3" Meter	237.15	256.12	276.61	298.74	322.64	348.45	
6	4" Meter	286.09	308.98	333.70	360.40	389.23	420.37	
7	6" Meter	440.13	475.34	513.37	554.44	598.80	646.70	
8	8" Meter	644.79	696.37	752.08	812.25	877.23	947.41	
9	10" Meter [5]				1165.98	1259.23	1360.00	
10	12" Meter [5]				2155.44	2327.87	2514.11	
<u>Residential / Commercial Per Unit</u>								
11		\$8.92	\$9.63	\$10.40	\$11.23	\$12.13	\$13.10	
<u>Com</u>								
<u>merci</u>								
12	5/8" Meter	\$9.91	\$10.70	\$11.56	\$12.48	\$13.48	\$14.56	
13	1" Meter	30.90	33.37	36.04	38.92	42.03	45.39	
14	1 1/2" Meter	56.18	60.67	65.52	70.76	76.42	82.53	
15	2" Meter	125.81	135.87	146.74	158.48	171.16	184.85	
16	3" Meter	237.15	256.12	276.61	298.74	322.64	348.45	
17	4" Meter	286.09	308.98	333.70	360.40	389.23	420.37	
18	6" Meter	440.13	475.34	513.37	554.44	598.80	646.70	
19	8" Meter	644.79	696.37	752.08	812.25	877.23	947.41	
20	10" Meter [5]				1165.98	1259.23	1360.00	
21	12" Meter [5]				2155.44	2327.87	2514.11	
<u>Irrigation Meter Size</u>								
22	5/8" Meter	\$9.91	\$10.70	\$11.56	\$12.48	\$13.48	\$14.56	
23	1" Meter	30.90	33.37	36.04	38.92	42.03	45.39	
24	1 1/2" Meter	56.18	60.67	65.52	70.76	76.42	82.53	
25	2" Meter	125.81	135.87	146.74	158.48	171.16	184.85	
26	3" Meter	237.15	256.12	276.61	298.74	322.64	348.45	
27	4" Meter	286.09	308.98	333.70	360.40	389.23	420.37	
28	6" Meter	440.13	475.34	513.37	554.44	598.80	646.70	
29	8" Meter	644.79	696.37	752.08	812.25	877.23	947.41	
30	10" Meter [5]				1165.98	1259.23	1360.00	
31	12" Meter [5]				2155.44	2327.87	2514.11	
<u>Water Availability per Customer</u>								
32		\$9.91	\$10.70	\$11.56	\$12.48	\$13.48	\$14.56	

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		Rates [1]	2021	2022	2023	2024	2025
		Feb. 2021	Oct. 2021	Oct. 2022	Oct. 2023	Oct. 2024	
<u>Usage Charges (per 100 Cubic Feet)</u>							
<u>Residential</u>							
33	0 -1,400	\$0.77	\$0.83	\$0.90	\$0.97	\$1.05	\$1.13
34	1,401 -2,000	1.22	1.32	1.43	1.54	1.66	1.79
35	2,001 -5,000	1.96	2.12	2.29	2.47	2.67	2.88
36	5,001 -10,000	3.92	4.23	4.57	4.94	5.34	5.77
37	Above 10,000	7.81	8.43	9.10	9.83	10.62	11.47
<u>Residential / Commercial</u>							
38	0 -1,400	\$0.77	\$0.83	\$0.90	\$0.97	\$1.05	\$1.13
39	1,401 -2,000	1.22	1.32	1.43	1.54	1.66	1.79
40	2,001 -5,000	1.96	2.12	2.29	2.47	2.67	2.88
41	5,001 -10,000	3.92	4.23	4.57	4.94	5.34	5.77
42	Above 10,000	7.81	8.43	9.10	9.83	10.62	11.47
<u>Commercial</u>							
43	All Consumption	\$0.97	\$1.05	\$1.13	\$1.22	\$1.32	\$1.43
<u>Existing Irrigation</u>							
44	0 -1,400	\$0.77	\$0.83	\$0.90	\$0.97	\$1.05	\$1.13
45	1,401 -2,000	1.22	1.32	1.43	1.54	1.66	1.79
46	2,001 -5,000	1.96	2.12	2.29	2.47	2.67	2.88
47	5,001 -10,000	3.92	4.23	4.57	4.94	5.34	5.77
48	Above 10,000	7.81	8.43	9.10	9.83	10.62	11.47

Line	Description	Existing	Proposed Rates Effective [1]					No.
			Rates [1]	2021	2022	2023	2024	
			Feb. 2021	Oct. 2021	Oct. 2022	Oct. 2023	Oct. 2024	
			8.0%	8.0%	8.0%	8.0%	8.0%	
WASTEWATER SYSTEM								
Base Charges:								
<u>Residential</u>								
Meter Size								
49	5/8" Meter	\$24.04	\$25.96	\$28.04	\$30.28	\$32.70	\$35.32	
50	1" Meter	24.04	25.96	28.04	30.28	32.70	35.32	
51	1 1/2" Meter	24.04	25.96	28.04	30.28	32.70	35.32	
52	2" Meter	24.04	25.96	28.04	30.28	32.70	35.32	
<u>Residential / Commercial</u> Meter Size								
53	5/8" Meter	\$24.04	\$25.96	\$28.04	\$30.28	\$32.70	\$35.32	
54	1" Meter	24.04	25.96	28.04	30.28	32.70	35.32	
55	1 1/2" Meter	24.04	25.96	28.04	30.28	32.70	35.32	
56	2" Meter	24.04	25.96	28.04	30.28	32.70	35.32	
<u>Commercial</u> Meter Size								
5/8" Meter								
57		\$34.72	\$37.50	\$40.50	\$43.74	\$47.24	\$51.02	
58	1" Meter	123.63	133.52	144.20	155.74	168.20	181.66	
59	1 1/2" Meter	195.46	211.10	227.99	246.23	265.93	287.20	
60	2" Meter	396.84	428.59	462.88	499.91	539.90	583.09	
61	3" Meter	589.22	636.36	687.27	742.25	801.63	865.76	
62	4" Meter	1,278.20	1,380.46	1,490.90	1,610.17	1,738.98	1,878.10	
63	6" Meter	1,655.05	1,787.45	1,930.45	2,084.89	2,251.68	2,431.81	
64	8" Meter	3,102.29	3,350.47	3,618.51	3,907.99	4,220.63	4,558.28	
65	10" Meter [5]				5,612.26	6,061.24	6,546.14	
66	12" Meter [5]				10,483.15	11,321.80	12,227.55	
67	Flat Rate Sewer Charges Flat Rate							
		\$40.51	\$43.75	\$47.25	\$51.03	\$55.11	\$59.52	
68	<u>Usage Charges (per 100 Cubic Feet)</u>							
<u>Residential</u>								
	Metered Water Use up to 13CCF per Unit	\$2.33	\$2.52	\$2.72	\$2.94	\$3.18	\$3.43	
69	<u>Residential / Commercial</u>							
	Metered Water Use up to 13CCF per Unit	\$2.33	\$2.52	\$2.72	\$2.94	\$3.18	\$3.43	
<u>Commercial</u>								
70	All Consumption	\$2.33	\$2.52	\$2.72	\$2.94	\$3.18	\$3.43	
Availability Charges								
71	Flat Rate	\$24.04	\$25.96	\$28.04	\$30.28	\$32.70	\$35.32	

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			Rates [1]	2021	2022	2023	2024	
				Feb. 2021	Oct. 2021	Oct. 2022	Oct. 2023	Oct. 2024
RECLAIMED WATER SYSTEM								
Base Charges								
72	Retail (Excludes Large Volume User) [2]	\$4.95	\$5.35	\$5.78	\$6.24	\$6.74	\$7.28	
Usage Charges (per 100 Cubic Feet)								
Retail (Excludes Large Volume User) [2]								
73	0 - 2500		\$0.41	\$0.42	\$0.45	\$0.49	\$0.53	\$0.57
74	Above 2,500		0.61	0.66	0.72	0.77	0.83	0.90
Large Volume User (Non-pressurized) [3]								
75	All Consumption [4]		\$0.07	\$0.35	\$0.38	\$0.41	\$0.44	\$0.47
Reclaimed Water Connection Charge City s								
Installed		\$1,200.00						
5/8 inch meter								
76				\$2,005.00	\$2,005.00	\$2,005.00	\$2,005.00	\$2,005.00
77	1 inch meter		\$1,260.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00	\$2,185.00
78	1 1/2 inch meter		\$2,000.00	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00
79	2 inch meter		\$2,350.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00	\$4,620.00
80	Developer Installed 5/8 inch meter		\$292.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00
81	1 inch meter		\$350.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00
82	1 1/2 inch meter		\$531.00	\$805.00	\$805.00	\$805.00	\$805.00	\$805.00
83	2 inch meter		\$558.00	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00
84	3 inch and up			<i>Actual cost plus overhead</i>				
85	Service Charge		\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00

Footnotes

[1] Existing amounts reflect rates in effect since January 2019. Outside City customers currently pay an additional 25% surcharge.

[2] Amounts are approximately half of the potable irrigation rates.

[3] Large User Service defined as non-pressurized service with an average day demand of 100,000 gallons per day or greater.

[4] Amounts based on 30% of the variable wastewater treatment plant operating expenses to develop high quality reuse irrigation water.

[5] Reflects the rates that would go into effect July 1, 2023.